

## Pupil Premium Spending Plan 2023-2024

<b>Barriers to learning</b>	<b>Action</b>	<b>Cost</b>	<b>Desired outcome</b>
<b>Limited enrichments activities and learning experiences due to socio economic factors</b>	Theatre visit	£425	Improve the quality of writing, deepen understanding of drama and extend experiences beyond the school environment
	Termly class visits and outings	£500	To enrich and extend children's learning experience beyond the school environment. £100 per class.
	KS2 Music teacher – 1 day per week	£6000	Promote love of music by developing children's musical skills and confidence.
<b>Limited access to high quality books and support to sustain reading for pleasure and enhance reading skills.</b>	KS1 TA – main focus reading April 23 - March 23	£20,000	To provide additional academic support for identified pupils, to maximise their progress and attainment.
	KS2 TA – main focus reading April 23 –March 23	£20,000	To provide additional academic support for identified pupils, to maximise their progress and attainment.

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	EYFS TA April 23 –March 24	£12,000	To provide additional academic support for identified pupils, to maximise their progress and attainment.
<b>Limited access to food prior to starting school and affordable child care</b>	Breakfast Club and Eat Up Club staffing costs	£7000	To provide food for FSM children combat hunger and enhance concentration  To provide affordable child care for working families
	Yr5 Chess club + Chess after school club	£2100	To improve thinking skills and spacial awareness
<b>Limited access to external agencies providing social and emotional support</b>	Art and Play therapist and Counsellor 0.5 day per week April 23–March 24	£3500	To provide social and emotional support for children who have social, emotional or mental health needs. To provide support and advice to staff and parents.
	SALT support April 23 – March 24	£8500	Identify and support pupils with speech and language needs. Provide SEN support to close the attainment gap for SEN pupils.

**Pupil premium for 2023 - 2024 = £80,025**